

Alpha Rockridge-2026	
Line-Item Accounts	Proposed 2026 Budget
Road Maintenance/Snow Removal	\$192,000.00
Audit	\$900.00
Supplies	\$500.00
Insurance	\$2,300.00
Website Maintenance	\$950.00
SDA Membership	\$450.00
Total Expenditures	\$197,100.00
Contingency Fund (10%)	\$19,710.00
Total Annual Budget	\$216,810.00